

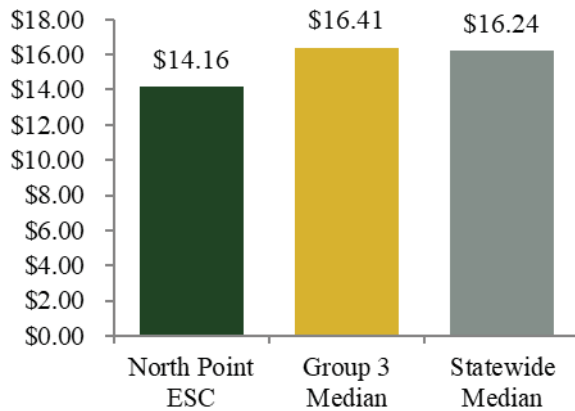
North Point ESC Profile

Operating Revenue:
\$18,721,177

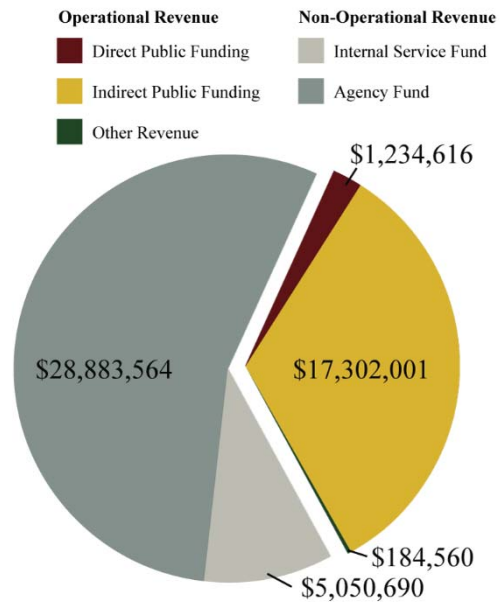
Expenditures:
\$19,536,955

FTEs:
237.60

Revenue Generation Ratio

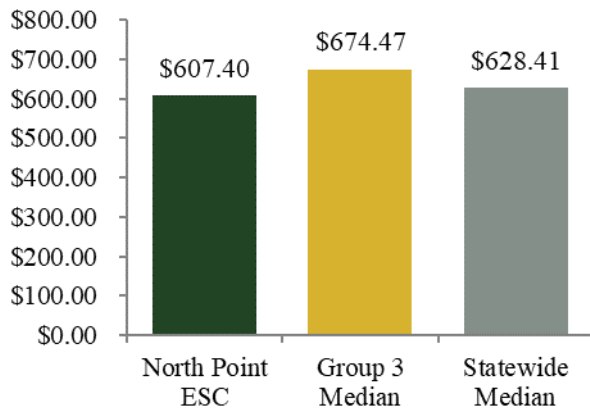


Total Revenue by Source



This ESC collected an additional \$23,718 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

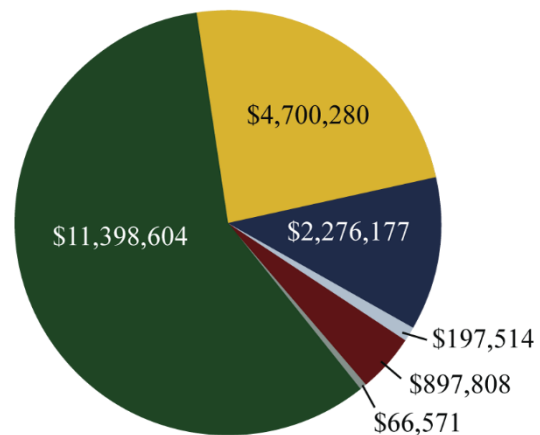
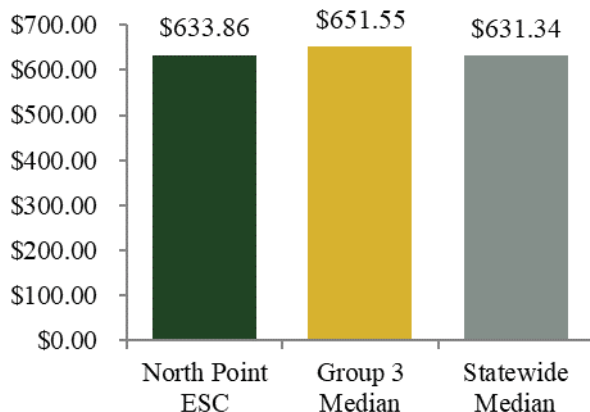
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



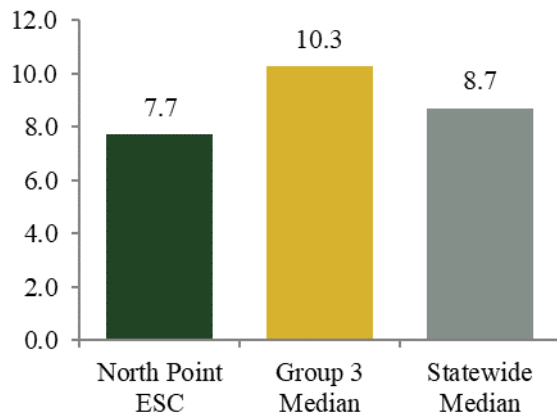
North Point ESC Profile

Operating Revenue:
\$18,721,177

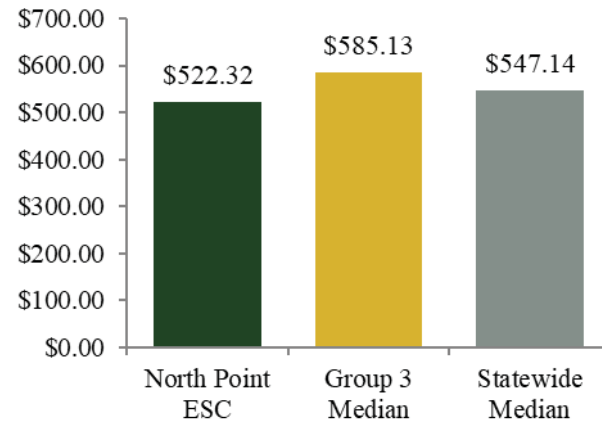
Expenditures:
\$19,536,955

FTEs:
237.60

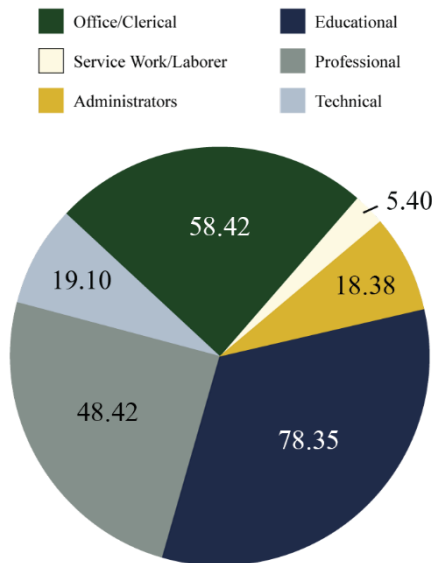
FTEs per 1,000 Students



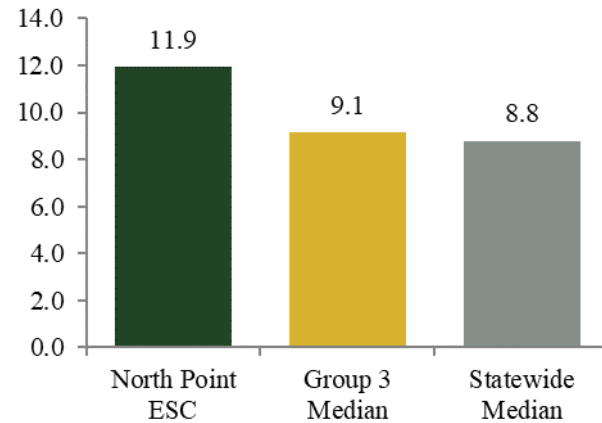
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



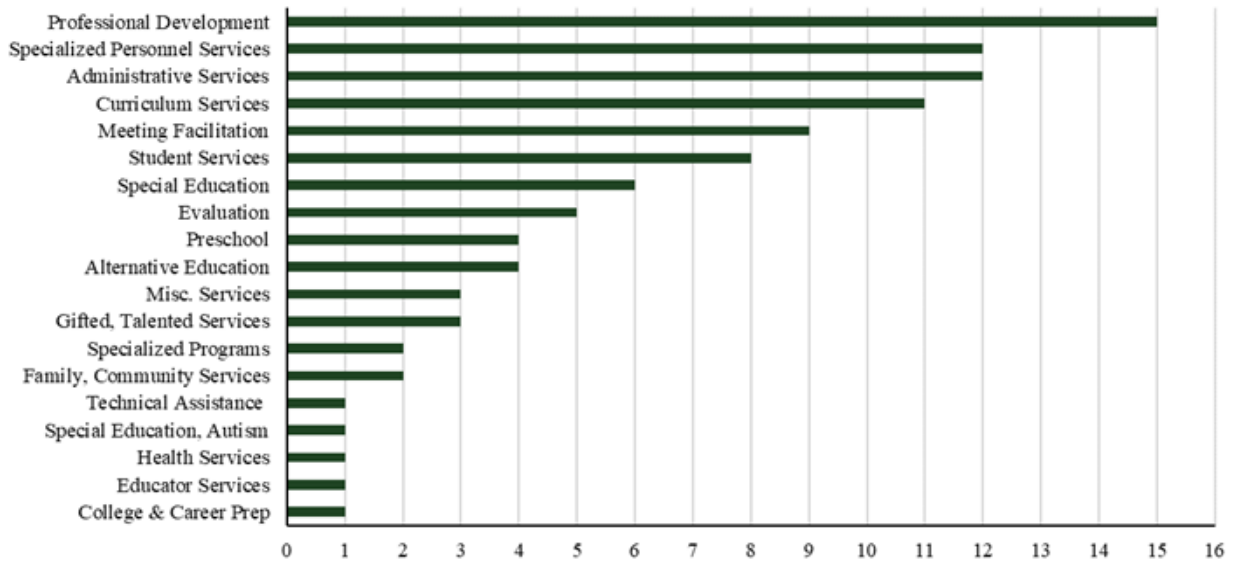
North Point ESC Profile

Operating Revenue:
\$18,721,177

Expenditures:
\$19,536,955

FTEs:
237.60

Services Offered by Category



North Point ESC Profile

Operating Revenue:
\$18,721,177

Expenditures:
\$19,536,955

FTEs:
237.60

Member District Data

Member District Name	Student Enrollment	District Type
Bellevue CSD	1,929	1
Benton Carroll Salem LSD	1,437	3
Clyde-Green Springs EVSD	2,147	4
Dansbury LSD	524	3
Edison LSD	1,504	3
Genoa Area LSD	1,287	3
Gibsonburg EVSD	916	2
Huron CSD	1,364	5
Kelleys Island LSD	1	0
Lakota LSD	994	1
Margaretta LSD	1,142	1
Middle Bass LSD	0	0
Monroeville LSD	618	1
New London LSD	927	1
North Bass LSD	0	0
Norwalk CSD	2,723	4
Perkins LSD	2,091	5
Port Clinton CSD	1,782	4
Put-in-Bay LSD	75	0
Sandusky CSD	3,235	7
South Central LSD	767	1
Vermilion LSD	1,804	3
Western Reserve LSD	1,057	1
Willard CSD	1,531	4
Woodmore LSD	967	3